



First Presbyterian

BOONE, NORTH CAROLINA

Proposed 2019 Budget

Thank you for your part in showing God's love for generations in Boone and throughout the world. Together we are doing God's work as we respond in faithfulness for all God has done for us. Details of every budget line item are available upon request through Jennifer Jones, Office Administrator (Jennifer@firstpresboone.net / 264-3906).

<u>Ministry Area</u>	<u>Proposed Budget</u>
Buildings and Grounds <i>(Includes heating, cooling, electricity, bus, insurance, building security, and grounds maintenance)</i>	\$105,303
Christian Education <i>(Includes children, youth, college, and adult curriculum, VBS, library, and childcare needs)</i>	\$42,800
Church Life <i>(Includes fellowship events, Reach Wednesday meals and supplies, and discovery class)</i>	\$13,000
Church Management <i>(Includes personnel and administrative costs)</i>	\$380,147
Congregational Care <i>(Includes deacons, comfort kitchen meals, and care giver ministry supplies)</i>	\$1,480
Mission <i>(Includes local mission agencies and projects, and global mission, presbytery, and support of missionaries)</i>	\$99,200
Worship <i>(Includes supplies, special services, music – hand bells, choir, praise and worship team, and scholarships)</i>	\$29,545
Communication Resources <i>(Includes printed and electronic information)</i>	\$1,500

TOTAL PROPOSED BUDGET **\$672,975**

**Our proposed budget is a \$25,360.00 increase (3.78%) of the 2018 expected income of the operating budget (\$647,615).*

Budget Increases Include:

- Facility utility increases and (new) building security camera internet
- Increased mission giving, Food 4 Families, and Hebron USA Clinic
- Church Life increase in kitchen supplies
- Increased curriculum needs, and administrative support
- Staffing increases