



First Presbyterian Church
BOONE, NORTH CAROLINA

Proposed 2022 Budget

Thank you for your part in showing God's love for generations in Boone and throughout the world. Together we are doing God's work as we respond in faithfulness for all God has done for us. Details of every budget line item are available upon request through Jennifer Jones, Office Administrator (Jennifer@firstpresboone.net / 264-3906).

<u>Ministry Area</u>	<u>Proposed Budget</u>
Buildings and Grounds <i>(Includes heating, cooling, electricity, bus, insurance, building security, and grounds maintenance)</i>	\$108,245
Children's Education <i>(Includes children, VBS, library, and childcare needs)</i>	\$24,575
Youth Education <i>(Includes youth and college curriculum and need)</i>	\$16,400
Adult Education <i>(Includes Adult Curriculum)</i>	\$3,500
Church Life <i>(Includes fellowship events, Reach Wednesday, and Discovery class)</i>	\$9,100
Church Management <i>(Includes personnel and administrative costs)</i>	\$438,607
Congregational Care <i>(Includes deacons, comfort kitchen meals, and care giver ministry supplies)</i>	\$1,480
Mission <i>(Includes local mission agencies and projects, global missions, and support of missionaries)</i>	\$99,800
Worship <i>(Includes supplies, special services, music – hand bells, choir, praise and worship team, and scholarships)</i>	\$31,400
TOTAL PROPOSED ASK BUDGET	\$734,607

**Our proposed budget amount mimics our 2020 approved budget, but also includes increases for personnel.*