



First Presbyterian Church

BOONE, NORTH CAROLINA

Proposed 2024 Budget

Thank you for showing God's love for generations in Boone and beyond. Together we are doing God's work as we respond in faithfulness for all God has done for us. Details of every budget line item are available upon request through Jennifer Jones, Office Administrator (Jennifer@firstpresboone.net / 264-3906).

<u>Ministry Area</u>	<u>Proposed Budget</u>
Buildings and Grounds <i>(Includes heating, cooling, electricity, bus, insurance, building security, and grounds maintenance)</i>	\$93,400
Christian Education <i>(Includes children, youth, college, and adult curriculum, vbs, library, and childcare needs)</i>	\$42,067
Church Life <i>(Includes fellowship events, Gathering to Serve, Reach Wednesday meals and supplies, and discovery class)</i>	\$6,700
Church Management <i>(Includes personnel and administrative costs)</i>	\$494,832.92
Congregational Care <i>(Includes deacons, comfort kitchen meals, and care giver ministry supplies)</i>	\$1,800
Mission <i>(Includes local mission agencies and projects, global missions, and support of missionaries)</i>	\$108,800
Worship <i>(Includes supplies, special services, music – hand bells, choir, praise and worship team, and scholarships)</i>	\$27,645
Communication Resources <i>(Includes printed and electronic information)</i>	\$1,500
TOTAL PROPOSED ASK BUDGET	\$776,774.92

**Our proposed budget is a \$43,603.79 increase (5.95%) of the current 2023 operating budget (\$733,141.13).*

Budget Increases Include:

- Increases in utility expenses and building repairs.
- Increases in food costs for Reach Wednesday gatherings.
- Increases in mission giving to current agencies.
- Increases in children's and youth ministry programming.
- Increases in worship scholarships and supplies.
- Increases in staff salaries.