



First Presbyterian Church

BOONE, NORTH CAROLINA

Proposed 2025 Budget

Thank you for showing God's love for generations in Boone and beyond. Together we are doing God's work as we respond in faithfulness for all God has done for us. Below is an overview of our committees ask budgets to continue the ministry God has entrusted to our care.

<u>Ministry Area</u>	<u>Proposed Budget</u>
Buildings and Grounds <i>(Includes heating, cooling, electricity, bus, insurance, building security, and grounds maintenance)</i>	\$120,771.22
Christian Education <i>(Includes children, youth, college, and adult curriculum, vbs, library, and childcare needs)</i>	\$31,447
Church Life <i>(Includes fellowship events, Reach Wednesday meals and supplies, and Discovery class)</i>	\$4,900
Church Management <i>(Includes personnel and administrative costs)</i>	\$440,329.20
Congregational Care <i>(Includes deacons, comfort kitchen meals, and care giver ministry supplies)</i>	\$1,800
Mission <i>(Includes local mission agencies and projects, global missions, and support of missionaries)</i>	\$94,800
Worship <i>(Includes supplies, special services, music – hand bells, choir, praise team, and scholarships)</i>	\$26,575
Communication Resources <i>(Includes printed and electronic information, new church video)</i>	\$1,500
Total Proposed Committee Budgets	\$722,122.42
Building Loan Principal Repayment	\$4,051.00
TOTAL PROPOSED ASK BUDGET	\$726,173.42

**Our proposed budget is a \$24,913.59 increase (3.55%) of the current 2024 operating budget (\$701,259.83). Interest paid on the building loan is budgeted under our Church Management line item.*

Budget Increases Include:

- Increases due to principle and interest on our building loan
- Increases for childcare, vbs, and confirmation programs
- Increases for worship leadership, music, and guest musicians
- Increases in staff salaries and benefits