



First Presbyterian Church BOONE, NORTH CAROLINA

Proposed 2026 Budget

Thank you for showing God's love for generations in Boone and beyond. Together we are doing God's work as we respond in faithfulness for all God has done for us. Below is an overview of our committees ask budgets to continue the ministry God has entrusted to our care.

<u>Ministry Area</u>	<u>Proposed Budget</u>
Buildings and Grounds <i>(Includes heating, cooling, electricity, bus, insurance, building security, and grounds maintenance)</i>	\$128,100
Christian Education <i>(Includes children, youth, college, and adult curriculum, vbs, library, and childcare needs)</i>	\$31,946
Church Life <i>(Includes fellowship events, Reach Wednesday meals and supplies, and Discovery class)</i>	\$6,600
Church Management <i>(Includes personnel and administrative costs)</i>	\$475,017
Congregational Care <i>(Includes deacons, comfort kitchen meals, and care giver ministry supplies)</i>	\$1,800
Mission <i>(Includes local mission agencies and projects, global missions, and support of missionaries)</i>	\$104,350
Worship <i>(Includes supplies, special services, music – hand bells, choir, praise team, and scholarships)</i>	\$30,475
Communication Resources <i>(Includes printed and electronic information, new church video)</i>	\$1,000
Total Proposed Committee Budgets	\$779,289
TOTAL PROPOSED ASK BUDGET	\$779,289

**Our proposed budget is a \$72,442 increase (10.2%) of the current 2025 operating budget (\$706,847). Interest paid on the building loan is budgeted under our Church Management line item at (\$5,927.00).*

Budget Increases Include:

- Increases in staff salaries and benefits (also anticipating Pastor Larke's approval by presbytery and added to the Board of Pensions insurance plan)
- Increases in mission giving, and Salem Presbytery mission
- Increases for church life, and new website/communications technologies
- Increases for worship leadership, and music